

ACKNOWLEDGEMENTS

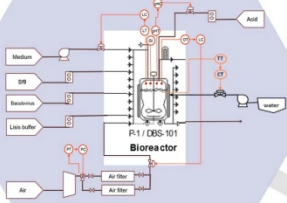
This work would have been impossible without the contributions of the former members of the team. A special thanks to Josh Callan, Clara Fernando and Lluís Revilla

1. QUALITY BY DESIGN

Critical Quality Attributes

- Sterility
- Purity
- 80% capsid fullness
- Dose: 10^{15} AAV

Piping & Instrumentation Diagram



Critical Process Elements

- Bioreactor
- BV production
- Affinity Chromatography
- Filters and compressors

2. PLANT LAYOUT

Plant Location:

- Catalonia
- Strength of biotechnological and pharmaceutical sector in Catalunya.
- Ensuring operate with European standards of safety and quality.
- Existence of qualified personnel.
- Enhance synergies between big-players in the same bio-region and continent.
- The catalan constitutional framework, framed within the European Union guarantees the social coverage of workers.

Plant Layout



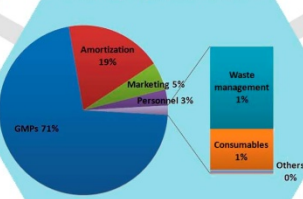
Clean Room design to minimize cross contamination:

- People and material flow
- Allowable number and size of particles per m³ of air according room classification.
- Maintaining a positive pressure.
- Facilities adapted to clean room conditions.
- Clean Room Standards : ISO-14644

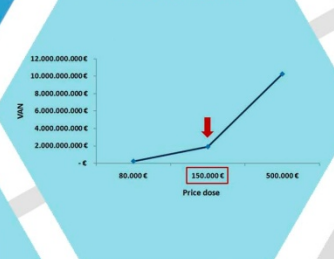
3. ECONOMIC ANALYSIS

| | |
|---------------------------|--------------------|
| Investment | 43.085.900,00 € |
| Production cost of a dose | 31.269,24 € |
| Price dose | 150.000,00 € |
| ROI | 228% |
| VAN | 1.885.331.367,19 € |

Break-up Operational Cost



VAN vs price dose



4. SOCIAL ANALYSIS

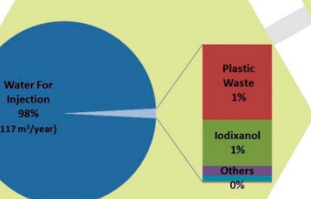
- ~50,000 patients cured for life
- Innovation
- Job creation
- Workers rights. Net earnings: 2100 -4800 €
- Public perception: Information campaign (3% costs) (to 5)

5. ENVIRONMENTAL ANALYSIS

Waste management

- Incineration: plastic waste and others biohazardous solids like cake from centrifuges or filters; cell debris, empty capsids from AAVs, baculovirus
- Chemical stabilization: corrosive material solutions (Tris-HCl)
- Filtered/Autoclaved of biohazardous liquids, wastewater of any process units. Conditioning for use as process water.

Main Mass Indexes



Focus towards a new target disease.

Replacing the gene of interest and maintaining the expression vector.

Expand the market.

Asia, USA

6. FUTURE IMPROVEMENTS

Clone the whole AAV genome inside the cell. Inducible expression system.

- New cell would contain the full genome of the virus in addition to the gene of interest under the control of an inducible promoter like polyhedrine promoter. This allows:
 - Working with wt-baculovirus.
 - Avoiding royalties
- Other means of induction (antibiotics, pH, T...)

7. CONCLUSIONS

Economic profit

Social sensibility

Viabile Project !