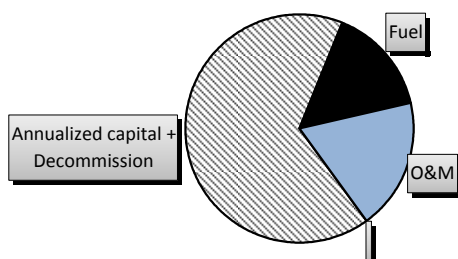


Summary of Cost Results

Discount rate	5%
Interest	5%
Fuel Escalation	3%

Power plant

Type	Gas Cycle - Nuclear
Reference thermal output	1800 MW(th)
Reference electricity output	756 MW(e)
Site Specific Electricity Production	4707 GWh/yr
Availability	90%



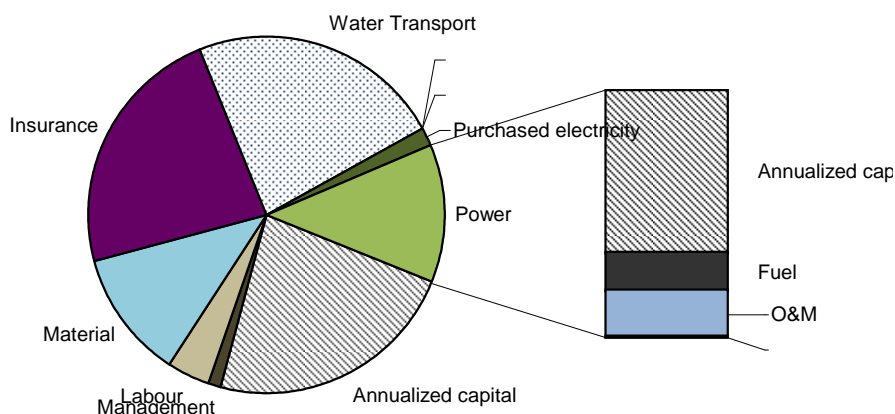
Capital Costs of Power Plant				X
	<i>Total (M\$)</i>	<i>Specific (\$/kW)</i>	<i>Share</i>	
Overnight EPC costs	2.646	3.500	77%	
Owners costs	265	350	8%	
Contingency cost	-	-	0%	
Interest during construction	146	193	4%	
Decommissioning costs	397	525	11%	
Total Capital Costs	3.453	4.568		
Annualized Capital Costs	201	266		
Sp. Annualized Capital Costs		0,043		

Operating Costs of Power Plant			
	<i>Total (M\$)</i>	<i>Specific (\$/kWh)</i>	<i>Share</i>
Fuel Costs	47	0,010	45%
Operation & Maintenance costs	56	0,012	55%
Carbon tax	-	-	0%
Annual Operating costs	103	0,022	

TOTAL ANNUAL COST	305 M\$
Power Cost	0,065 \$/kWh

Desalination plant

Type	MSF RO
Total Capacity	20000 m ³ /d
Feed Salinity	35000 ppm
Combined Availability	81%
Water Production	6,57 Mm ³ /yr
Power Lost	0,0 MW(e)
Power Used for desalination	597 MW(e)



Capital Costs of Desalination Plant X

	MSF	RO	Total (M\$)	Specific (\$/m ³ d)	Share
Construction Cost	-	24	24	1.177	80%
Intermediate loop cost	-	-	-	-	0%
Backup Heat Source	-	-	-	-	0%
Infall/Outfall costs	-	-	2	77	5%
Water plant owners cost	-	1	1	59	4%
Water plant contingency cost	-	2	2	124	8%
Interest during Construction	-	1	1	34	2%
Total Capital Costs	-	28	29	1470	

Annualized Capital Costs

Sp. Annualized Cap Costs	0,34 \$/m³
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Operating Costs of Desalination Plant

	MSF	RO	Total (M\$)	Specific (\$/m ³)	Share
Energy Costs					
Heat cost	-	-	-	-	0%
Backup heat cost	-	-	-	-	0%
Electricity cost	-	1,2	1,2	0,18	38%
Purchased electricity cost	-	0,2	0,2	0,03	5%
Total Energy Costs	-	1	1	0,21	44%
Operation and Maintenance Costs					
Management cost	-	-	0,13	0,02	4%
Labour cost	-	-	0,36	0,05	11%
Material cost	-	1,15	1,2	0,18	37%
Insurance cost	-	0,14	0,1	0,02	4%
Total O&M cost	-	1	2	0,27	56%
Total Operating Costs	-	3	3	0,48	

Total annual cost

5,38 M\$

Water production cost	0,820 \$/m ³
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Water Transport costs	0,343 \$/m ³
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Total water cost	1,162 \$/m³
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