

Table A2.6: Functional composition of planned CSF expenditure in the Objective 1 regions

	Andalucía	Asturias	Canarias	Cantabria	C. y León	C. Man	Valencia	Extrema.	Galicia	Murcia
<i>Regional Subframeworks</i>										
a. productive infrastructures	26.024	4.875	6.607	1.727	11.086	9.427	9.077	5.977	10.817	2.723
b. public investment in other capital	10.817	1.195	2.234	1.133	5.487	559	5.076	1.852	4.917	1.762
c. subsidies to private sectors	25.682	4.219	4.533	2.599	15.694	11.793	8.031	8.179	15.418	4.234
d. training	7.022	633	4.246	186	2.720	736	7.240	3.665	4.507	948
e. private co-financing	26.569	2.459	3.570	1.148	8.095	6.252	7.915	3.607	12.010	4.268
<i>total</i>	<i>96.114</i>	<i>13.381</i>	<i>21.190</i>	<i>6.793</i>	<i>43.082</i>	<i>28.768</i>	<i>37.339</i>	<i>23.260</i>	<i>47.669</i>	<i>13.934</i>
<i>Multiregional Subframework</i>										
a. productive infrastructures	88.637	24.730	20.751	10.366	53.634	27.405	44.463	11.757	59.247	17.774
b. public investment in other capital	20.887	5.773	4.439	3.736	13.897	6.160	8.256	3.585	10.506	4.530
c. subsidies to private sectors	26.332	7.687	6.392	6.061	17.578	10.233	10.684	5.852	27.159	4.900
d. training	27.215	8.602	4.529	3.932	17.197	10.582	11.065	8.927	8.967	6.973
e. private co-financing	29.668	8.660	7.202	6.829	19.806	11.530	12.037	6.593	30.600	5.520
<i>total</i>	<i>192.739</i>	<i>55.452</i>	<i>43.313</i>	<i>30.923</i>	<i>122.111</i>	<i>65.910</i>	<i>86.504</i>	<i>36.713</i>	<i>136.479</i>	<i>39.697</i>
<i>total Objective 1 framework</i>										
a. productive infrastructures	114.661	29.605	27.358	12.093	64.719	36.832	53.539	17.714	70.064	20.497
b. public investment in other capital	31.704	6.969	6.673	4.869	19.384	6.719	13.331	5.437	15.423	6.292
c. subsidies to private sectors	52.014	11.906	10.925	8.659	33.273	22.026	18.715	14.031	42.577	9.133
d. training	34.236	9.235	8.775	4.118	19.917	11.318	18.305	12.592	13.474	7.920
e. private co-financing	56.237	11.119	10.771	7.977	27.900	17.782	19.952	10.200	42.610	9.788
<i>total</i>	<i>288.852</i>	<i>68.833</i>	<i>64.503</i>	<i>37.716</i>	<i>165.193</i>	<i>94.677</i>	<i>123.842</i>	<i>59.974</i>	<i>184.148</i>	<i>53.630</i>

- Note: millions of 1990 ptas. per year between 1994 and 1999.

Table A2.9: Breakdown by subheading of planned CSF training expenditure and estimated man-years of training financed by the framework

	Andalucía	Asturias	Canarias	Cantabria	C. y León	C. Man.	Valencia	Extrema.	Galicia	Murcia
<i>estimated expenditure by subheading:</i>										
2.4 specific training needs, heading 2	689	219	113	98	434	272	281	233	219	178
3.1.B. specific training needs, tourism	60	19	10	9	38	24	24	20	19	16
4. agriculture and rural development	408	130	67	58	257	161	166	138	130	105
5. fisheries	93	30	15	13	59	37	38	32	30	24
7.2. strengthening of technical and professional education	10.455	2.573	3.865	1.226	5.423	3.124	6.713	3.303	5.425	2.206
7.3. ongoing worker training	2.809	865	719	330	2.163	932	1.876	855	801	629
7.4. employability	17.035	4.587	3.478	2.022	9.284	5.747	7.987	6.861	5.760	4.069
7.5. labour market integration	1.727	528	294	236	1.424	606	858	520	554	427
6.4.B. specific training needs, R&D	961	283	215	126	837	395	362	632	536	265
<i>total</i>	<i>34.236</i>	<i>9.235</i>	<i>8.775</i>	<i>4.118</i>	<i>19.917</i>	<i>11.318</i>	<i>18.305</i>	<i>12.592</i>	<i>13.474</i>	<i>7.920</i>
<i>total man-years of training</i>	<i>83.573</i>	<i>21.777</i>	<i>25.303</i>	<i>9.945</i>	<i>46.565</i>	<i>26.532</i>	<i>48.557</i>	<i>28.758</i>	<i>36.984</i>	<i>18.616</i>

- Note: millions of 1990 ptas. and man-years of training, annual average for the period 1994-1999.